

## Strategic Transport Forum Work Programme – 2017/18

		<b>Commission</b>	<b>Deliver</b>
<b>Workstream:</b>	<b>Transport Strategy – data analysis</b>	<b>Q1 – onwards</b>	<b>See below</b>
<b>Activity:</b>	<p>Undertake data analysis, information co-ordination and studies to form the basis of a common evidence base for Strategic Alliance members and wider partners on the economic, social and housing factors which influence strategic transport needs.</p> <p>Work will be undertaken in liaison with the National Infrastructure Commission so as to build upon their initial outputs (as set out in their Interim Report) and complement the on-going work of the NIC.</p> <p>Work to be undertaken in collaboration with Local Planning Authorities across the Heartland area to ensure linkages between strategic transport infrastructure and development opportunities are identified</p>		
<b>Output:</b>	<p>Prepare data report – to be published Q2</p> <p>Interactive map showing key economic and housing growth points across the Heartland area</p> <p>Prepare discussion paper identifying potential housing and economic development opportunities</p> <p>Develop a set of strategic spatial planning principles (drawing on the output of the discussion paper) - seek stakeholder views on draft principles</p>	<p>9<sup>th</sup> Jun – Strategic Transport Forum</p> <p>To be available Q3</p> <p>15<sup>th</sup> Sept – Strategic Transport Forum</p> <p>15<sup>th</sup> Dec – Strategic Transport Forum</p>	
<b>Workstream:</b>	<b>Transport Strategy: Scenario Planning/User Views</b>	<b>Q3</b>	<b>2018/19</b>
<b>Activity:</b>	<p>To use the assembled evidence base to undertake an initial round of stakeholder to seek views on potential scenarios that will form options for the development of an initial proposal for the longer-term Transport Strategy</p> <p>Work taken forward in parallel with that to develop a governance proposal for the statutory Sub-national Transport Body so as to enable Transport Strategy to be ready at the time the STB is established (see below)</p>		
<b>Output:</b>	<p>Commission work (in collaboration with Transport Systems Catapult) to develop strategic 'scenario modelling' capability</p> <p>Prepare programme of stakeholder engagement – including scenario based planning workshops, and independent survey of user views</p>	<p>Commission Q1 to be available Q3</p> <p>Commission Q3 to be undertaken Q4</p>	

<b>Workstream</b>	<b>Transport Strategy: Prepare Draft Strategy</b>	<b>2018/19</b>	<b>On-going</b>
<b>Activity</b>	Programme for this stage of work to be developed in Q2/Q3 2017/18 for implementation from Q1 2018/19		
<b>Output</b>	Tbd		
<b>Workstream:</b>	<b>Strategic Transport Infrastructure: Scheme Development</b>	<b>On-going</b>	
<b>Activity</b>	<p>Working with DfT and national organisations (e.g. Highways England and Network Rail) to contribute to the effective development of nationally-led infrastructure schemes and programmes</p> <p>i) <i>Rail Franchising</i> – co-ordinate partners' views and act as the strategic lead on behalf of partners in consultation and dialogue with the Department for Transport, ensuring that strategic input is evidence based</p> <p>ii) <i>Long Term Rail Planning</i> – prepare evidence based submission on behalf of the Strategic Alliance as the basis for engagement with Department for Transport and Network Rail to inform investment decisions as part of determination for Control Period 6</p> <p>iii) <i>East-West Rail</i> – contribute to the work of the special purpose vehicle proposed by Secretary of State as a means for delivering scheme; continue to work closely with Network Rail in the development of detailed proposals, through the East-West Rail Consortium support the associated public consultation, and continue to deliver – as Work in Kind – advance works that facilitate faster delivery.</p> <p>iv) <i>Expressway</i> – agree governance for the scheme development work with Department for Transport and Highways England, and contribute to project consistent with this role</p> <p>v) <i>Long Term Road Planning</i> – prepare evidence based submission on behalf of the Strategic Alliance as the basis for engagement with Department for Transport and Highways England to inform investment decisions as part of determination for next Road Investment Strategy – to include providing evidence based contributions to current Strategic Studies (A1(M) to M25 and M25 South West Quadrant)</p> <p><b>Note: all work to be undertaken in collaboration with local planning authorities</b></p> <p>This workstream to also include work associated with other strategic transport infrastructure gateways – Luton Airport, Heathrow Airport: responses to consultations will be prepared on behalf of the Strategic Alliance</p>		
<b>Output</b>	<p>Input into franchising schedule:</p> <ul style="list-style-type: none"> <li>• East Midlands franchise – Invitation to Tender June'17</li> <li>• West Coast Partnership – Invitation to Tender Q3</li> <li>• Cross Country – EEH position statement Q4 (ahead of franchising process beginning Q2/Q3 '18)</li> </ul>	<p>9<sup>th</sup> Jun – Strategic Transport Forum</p> <p>9<sup>th</sup> Jun – Strategic Transport Forum</p> <p>Feb '18 – Strategic Transport Forum</p>	

	Long Term Rail Planning – position statement Q3 Long Term Road Planning – position statement Q3	15 <sup>th</sup> Dec – Strategic Transport Forum 15 <sup>th</sup> Dec – Strategic Transport Forum
<b>Workstream:</b>	<b>Major Road Network</b>	<b>Q2</b> <b>On-going</b>
<b>Activity:</b>	To agree a criteria based proposal for Identifying a Major Road Network working in collaboration with Department for Transport and Highways England to agree governance options for managing the network coherently: identify and cost investment requirements on network options	
<b>Output:</b>	Prepare criteria based proposal (informed by data analysis completed as part of the Transport Strategy) Publish proposal for Major Road Network – seek stakeholder views on proposal	15 <sup>th</sup> Dec – Strategic Transport Forum Q4
<b>Workstream:</b>	<b>Statutory Sub-national Transport Body: Proposal</b>	<b>Q1</b> <b>Q4</b>
<b>Activity:</b>	To develop a proposal to establish a statutory Sub-national Transport Body  Work taken forward in parallel with that on developing the long-term Transport Strategy so as to enable a newly established STB to be able to adopt the Transport Strategy upon its establishment.  Work also being taken forward in collaboration with the National infrastructure Commission so as to have draft proposal available for consideration alongside any wider proposal on strategic infrastructure working arrangements/governance put forward to Government in Q3	
<b>Output:</b>	Initial discussion paper on options prepared by external advisors  Prepare draft proposal for Sub-national Transport Body – to be used for stakeholder engagement (as required under legislative framework)  Prepare final proposal for STB – for formal consideration by local transport authorities  Submission of proposal to Department for Transport  Note: working assumption is that secondary legislation required to deliver STB is taken forward during 2018/19 – enabling Body to be established from May 2019	9 <sup>th</sup> Jun – Strategic Transport Forum (engagement over Jul/Aug) 15 <sup>th</sup> Sept – Strategic Transport Forum Q4